### MTU Accounting Services - 28 FEB 2012

**FYGOR501B - Budget vs Actual by Account Code**

**Fiscal Year:** 12, **As of:** MAR, **Department:** %, **Index:** E4XXXX, **Index Cutoff Date:** 30-JUN-1950

**Dept:** 22500 Electrical and Computer Engineering

**Financial Manager:** Doe, John

**Grant Accountant:** Kallio, Kelly M.

**Grant Analyst:** Jukkala, Lisa A.

**Index:** E4XXXX R1XXXXX 22505 - Research

**Index Status:** Active

**Report Type:** Research

**Prj Start Date:** 05-FEB-2011

**Prj End Date:** 04-FEB-2012

**Indir Cost Rate:** 67

**Proposal #:** 010111

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### Associated Indexes E4XXXXX

<table>
<thead>
<tr>
<th>Account Code and Title</th>
<th>Current Month Activity</th>
<th>YTD Activity</th>
<th>Budget</th>
<th>Project-to-Date Actual</th>
<th>Open Encumb</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>R200 Federal Grants and Contracts</td>
<td>-116,615.64</td>
<td>-410,703.59</td>
<td>-727,000.00</td>
<td>-466,461.79</td>
<td>0.00</td>
<td>-260,538.21</td>
</tr>
<tr>
<td>R111 - Revenue</td>
<td>-116,615.64</td>
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<td>-466,461.79</td>
<td>0.00</td>
<td>-260,538.21</td>
</tr>
</tbody>
</table>

**Project Value**

-116,615.64

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### Balances

<table>
<thead>
<tr>
<th>Payroll</th>
<th>Fringes</th>
<th>SS&amp;E/Transfers-Out/CarryFwd</th>
<th>Total Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td>25,207.14</td>
<td>-1,834.43</td>
<td>-12,442.65</td>
<td>10,930.06</td>
</tr>
</tbody>
</table>

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**Fund Total**

| $116,615.64 | $410,703.59 | $727,000.00 | $466,461.79 | $249,608.15 | $10,930.06 |

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**Account Code and Title**

- **R111 - Revenue**
- **R200 Federal Grants and Contracts**
- **Additional S&W**
  - P541D Doctoral Students
  - P541H Graduate Students - Hourly
  - P541M Masters Students
- **P501 - Graduate Students**
- **B001 - Fringes @ Approved Rates**
- **B000 - Fringe Benefits**
- **E446 - Use Charges - Facilities/Equipment**
- **E200 - Services**
- **E200C - Subcontracts > $25K**
- **E512 - Tuition GA/GRA/GTA**
- **E500 - Scholarships & Fellowships**
- **E210 - Procurement card purchases**
- **E629 - Electronic Supplies**
- **E641G - Chemicals/General**
- **E671S - Scientific Supplies/Parts/Minor Eq**
- **E600 - Supplies**
- **E711 - Airline Tickets**
- **E715 - Domestic Travel**
- **E760 - Travel Exp - No Lodging**
- **E700 - Travel**
- **E971 - Indirect Costs - Facilities & Admin**
- **E900A - Indirect/Facilities & Admin Costs**

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**Grant Contract #:XXX**

<table>
<thead>
<tr>
<th>Doe, John</th>
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**Page 1**