### SPONSORED PROGRAMS REVENUES & EXPENDITURES
#### NET OF COST SHARE REVENUE AND EXPENSE

**Fiscal Year 2017**

#### Revenue:
- Federal Grants & Contracts: $24,158,100
- State and Local Grants & Contracts: $3,663,018
- Industry and Other Private Grants & Contracts: $15,091,962

**Total Revenue**: $42,913,080

#### Expenditures:
- **Salaries & Wages**:
  - Nonfaculty: $8,206,352
  - Faculty: $3,290,877
  - Grad Students: $3,816,641
  - Undergrad Students: $758,258

**Subtotal Salaries & Wages**: $16,072,128

- Fringe Benefits: $3,698,093
- Tuition and Fellowships: $1,520,708
- Capital Expenditures: $450,446
- Contracted Services: $3,159,419
- Internal Services: $732,408
- Supplies and Materials: $1,584,988
- Travel: $2,078,029
- Other: $442,578

**Subtotal Direct Expenditures**: $29,738,797

- Facilities & Administrative Costs: $12,115,209

**Total Expenditures**: $41,854,006