## SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2016

### Revenue:
- Federal Grants & Contracts: 25,772,877
- State and Local Grants & Contracts: 3,890,280
- Industry and Other Private Grants & Contracts: 15,222,572

**Total Revenue**: **$44,885,729**

### Expenditures:
- **Salaries & Wages**:
  - Nonfaculty: 8,156,107
  - Faculty: 3,076,976
  - Grad Students: 3,517,773
  - Undergrad Students: 817,127
  **Subtotal Salaries & Wages**: **15,567,983**

- Fringe Benefits: 3,627,549
- Tuition and Fellowships: 1,539,883
- Capital Expenditures: 2,856,752
- Contracted Services: 4,115,777
- Internal Services: 711,641
- Supplies and Materials: 1,388,529
- Travel: 2,111,500
- Other: 306,070

**Subtotal Direct Expenditures**: **32,225,684**

- **Facilities & Administrative Costs**: 11,719,947

**Total Expenditures**: **$43,945,631**