## SPONSORED PROGRAMS REVENUES & EXPENDITURES
### NET OF COST SHARE REVENUE AND EXPENSE
#### Fiscal Year 2014

### Revenue:
- Federal Contracts 28,627,835
- State and Local Contracts 3,190,777
- Industry and Other Private Contracts 12,226,920

**Total Revenue** 44,045,532

### Expenditures:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries &amp; Wages:</td>
<td></td>
</tr>
<tr>
<td>Nonfaculty</td>
<td>8,650,129</td>
</tr>
<tr>
<td>Faculty</td>
<td>2,856,034</td>
</tr>
<tr>
<td>Grad Students</td>
<td>2,812,323</td>
</tr>
<tr>
<td>Undergrad Students</td>
<td>631,940</td>
</tr>
<tr>
<td><strong>Subtotal Salaries &amp; Wages</strong></td>
<td>14,950,426</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>3,657,838</td>
</tr>
<tr>
<td>Tuition and Fellowships</td>
<td>2,091,255</td>
</tr>
<tr>
<td>Capital Expenditures</td>
<td>1,361,794</td>
</tr>
<tr>
<td>Contracted Services</td>
<td>4,432,893</td>
</tr>
<tr>
<td>Internal Services</td>
<td>667,385</td>
</tr>
<tr>
<td>Supplies and Materials</td>
<td>1,841,512</td>
</tr>
<tr>
<td>Travel</td>
<td>2,326,156</td>
</tr>
<tr>
<td>Other</td>
<td>386,467</td>
</tr>
<tr>
<td><strong>Subtotal Direct Expenditures</strong></td>
<td>31,715,726</td>
</tr>
<tr>
<td>Facilities &amp; Administrative Costs</td>
<td>11,315,042</td>
</tr>
</tbody>
</table>

**Total Expenditures** 43,030,768

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