## SPONSORED PROGRAMS REVENUES & EXPENDITURES
### NET OF COST SHARE REVENUE AND EXPENSE
#### Fiscal Year 2012

### Revenue:
- Federal Contracts: 31,990,422
- State and Local Contracts: 2,327,495
- Industry and Other Private Contracts: 12,722,261

**Total Revenue**: $47,040,178

### Expenditures:
#### Salaries & Wages:
- Nonfaculty: 8,534,165
- Faculty: 2,921,670
- Grad Students: 3,148,174
- Undergrad Students: 884,323

**Subtotal Salaries & Wages**: $15,488,332

- Fringe Benefits: 3,411,944
- Tuition and Fellowships: 2,642,481
- Capital Expenditures: 741,980
- Contracted Services: 6,309,203
- Internal Services: 634,330
- Supplies and Materials: 2,255,090
- Travel: 2,457,745
- Other: 683,127

**Subtotal Direct Expenditures**: $34,624,232

- Facilities & Administrative Costs: 11,189,755

**Total Expenditures**: $45,813,987