# SPONSORED PROGRAMS REVENUES & EXPENDITURES
## NET OF COST SHARE REVENUE AND EXPENSE
### Fiscal Year 2007

**Revenue:**
- Federal Contracts: $21,751,062
- State and Local Contracts: 3,697,160
- Industry and Other Private Contracts: 12,015,318

**Total Revenue:** $37,463,540

**Expenditures:**
- **Salaries & Wages:**
  - Nonfaculty: 5,622,897
  - Faculty: 3,217,683
  - Grad Students: 2,999,115
  - Undergrad Students: 678,448
  - **Subtotal Salaries & Wages:** 12,518,143
- Fringe Benefits: 3,059,318
- Tuition and Fellowships: 1,860,083
- Capital Expenditures: 958,412
- Contracted Services: 4,417,318
- Internal Services: 526,842
- Supplies and Materials: 2,209,851
- Travel: 1,733,484
- Other: 993,715
  - **Subtotal Direct Expenditures:** 28,277,166
- Facilities & Administrative Costs: 8,918,026

**Total Expenditures:** $37,195,192