### SPONSORED PROGRAMS REVENUES & EXPENDITURES
### NET OF COST SHARE REVENUE AND EXPENSE
### Fiscal Year 2006

#### Revenue:
- Federal Contracts: $21,430,844
- State and Local Contracts: 856,343
- Industry and Other Private Contracts: 5,263,566

**Total Revenue** $27,550,753

#### Expenditures:
- **Salaries & Wages:**
  - Nonfaculty: 4,160,443
  - Faculty: 2,788,458
  - Grad Students: 2,630,986
  - Undergrad Students: 567,301
  **Subtotal Salaries & Wages** 10,147,188
- Fringe Benefits: 2,130,511
- Tuition and Fellowships: 1,667,779
- Capital Expenditures: 367,415
- Contracted Services: 2,593,003
- Internal Services: 597,170
- Supplies and Materials: 2,153,373
- Travel: 1,450,514
- Other: 189,410

**Subtotal Direct Expenditures** 21,296,363

- Facilities & Administrative Costs: 6,008,676

**Total Expenditures** $27,305,039