## SPONSORED PROGRAMS REVENUES & EXPENDITURES
### NET OF COST SHARE REVENUE AND EXPENSE
#### Fiscal Year 2005

### Revenue:
- Federal Contracts: $21,715,454
- State and Local Contracts: 735,211
- Industry and Other Private Contracts: 5,555,611

Total Revenue: $28,006,276

### Expenditures:
- **Salaries & Wages:**
  - Nonfaculty: 4,062,172
  - Faculty: 2,707,802
  - Grad Students: 2,833,378
  - Undergrad Students: 546,067
  Subtotal Salaries & Wages: 10,149,419
- Fringe Benefits: 2,002,295
- Tuition and Fellowships: 1,969,575
- Capital Expenditures: 972,749
- Contracted Services: 3,184,787
- Internal Services: 607,290
- Supplies and Materials: 1,953,070
- Travel: 1,355,503
- Other: 182,451

Subtotal Direct Expenditures: 22,377,139

- Facilities & Administrative Costs: 5,599,211

Total Expenditures: $27,976,350