### SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2004

**Revenue:**
- Federal Contracts $19,764,386
- State and Local Contracts 1,394,331
- Industry and Other Private Contracts 5,575,482

**Total Revenue** $26,734,199

**Expenditures:**
- **Salaries & Wages:**
  - Nonfaculty 4,086,176
  - Faculty 2,715,954
  - Grad Students 2,429,702
  - Undergrad Students 460,322
  **Subtotal Salaries & Wages** 9,692,154
- Fringe Benefits 2,080,137
- Tuition and Fellowships 1,692,711
- Capital Expenditures 996,727
- Contracted Services 1,890,178
- Internal Services 774,007
- Supplies and Materials 1,827,883
- Travel 1,213,575
- Other 829,176

**Subtotal Direct Expenditures** 20,996,547

- Facilities & Administrative Costs 5,067,202

**Total Expenditures** $26,063,749