SPONSORED PROGRAMS REVENUES & EXPENDITURES
NET OF COST SHARE REVENUE AND EXPENSE
Fiscal Year 2003

Revenue:
- Federal Contracts \(18,575,652\) $
- State and Local Contracts \(1,698,902\)
- Industry and Other Private Contracts \(4,997,390\)

\[ \text{Total Revenue} = 25,271,944 \] $

Expenditures:

Salaries & Wages:
- Nonfaculty \(4,221,446\)
- Faculty \(2,653,866\)
- Grad Students \(2,374,395\)
- Undergrad Students \(526,128\)

\[ \text{Subtotal Salaries & Wages} = 9,775,835 \]

- Fringe Benefits \(2,158,689\)
- Tuition and Fellowships \(1,917,861\)
- Capital Expenditures \(890,300\)
- Contracted Services \(1,597,469\)
- Internal Services \(768,034\)
- Supplies and Materials \(1,702,642\)
- Travel \(1,199,238\)
- Other \(263,714\)

\[ \text{Subtotal Direct Expenditures} = 20,273,782 \]

Facilities & Administrative Costs \(4,902,249\)

\[ \text{Total Expenditures} = 25,176,031 \]