**SPONSORED PROGRAMS EXPENDITURES**

**NET OF COST SHARE REVENUE AND EXPENSE**

**Fiscal Year 2002**

**Revenue:**

- Federal Contracts $19,428,042
- State and Local Contracts 1,361,633
- Industry and Other Private Contracts 4,879,836

**TOTAL REVENUE** 25,699,511

**Expenditures:**

**Salaries & Wages:**

- Nonfaculty 4,883,370
- Faculty 2,188,437
- Grad Students 2,373,186
- Undergrad Students 573,866

**Subtotal Salaries & Wages** 10,018,859

- Fringe Benefits 2,259,161
- Tuition and Fellowships 1,513,110
- Capital Expenditures 2,063,128
- Contracted Services 1,347,424
- Internal Services 777,744
- Supplies and Materials 1,214,701
- Travel 1,280,235
- Other 145,031

**Subtotal Direct Expenditures** 20,619,393

- Facilities & Administrative Costs 5,046,585

**TOTAL EXPENDITURES** $25,665,976