Sponsored Program Summary
FY13 (Preliminary)
August, 2013

Dave Reed
Vice President for Research
Outline

• Sponsored Awards, FY13 (Preliminary)
• Research Expenditures, FY13 (Preliminary)
• Intellectual Property/Commercialization
• Corporate Sponsorship
FY13 Sponsored Program Awards

Total

Total - Gifts

Federal

Federal + ARRA

+ 11%

+ 11%
# Sponsored Awards, FY13 (Preliminary)

<table>
<thead>
<tr>
<th>Sponsor Category</th>
<th>FY13 (Preliminary)</th>
<th>FY12</th>
<th>% +/-</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$35,162,511</td>
<td>$31,593,723</td>
<td>+ 11.1%</td>
</tr>
<tr>
<td>Other Sponsored</td>
<td>$7,846,484</td>
<td>$8,820,877</td>
<td>- 11.0%</td>
</tr>
<tr>
<td>Gifts</td>
<td>$4,994,547</td>
<td>$2,878,561</td>
<td>+ 73.5%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$48,003,542</strong></td>
<td><strong>$43,293,161</strong></td>
<td><strong>+ 10.9%</strong></td>
</tr>
</tbody>
</table>
Sponsored Awards, FY13 (Preliminary)

• During FY13, 69.9% of the tenured and tenure track faculty were Principal Investigator or co-PI on a submitted proposal.
Research Expenditures, FY13

$68.0 MM
-3.4%
Research Expenditures, Fy13 (Preliminary)

• Preliminary research expenditures declined by 3.4% from FY12.

• This seems to indicate a lagged response to the declines in Sponsored Awards in FY11 and FY12. It also includes some reductions in Internal Expenditures due to reclassifications.
Research Expenditures, FY13 (Preliminary)

- On June 30, 2013, 56.4% of tenured and tenure track faculty were Principal Investigator or co-PI on an active sponsored project.
# Intellectual Property, 3rd Qtr. FY13

<table>
<thead>
<tr>
<th></th>
<th>3rd Qtr. FY13</th>
<th>3rd Qtr. FY12</th>
<th>% +/-</th>
</tr>
</thead>
<tbody>
<tr>
<td>Disclosures</td>
<td>51</td>
<td>50</td>
<td>+ 2 %</td>
</tr>
<tr>
<td>NDAs</td>
<td>108</td>
<td>100</td>
<td>+ 8 %</td>
</tr>
<tr>
<td>Patents Issued/Filed</td>
<td>27</td>
<td>20</td>
<td>+ 35 %</td>
</tr>
<tr>
<td>License Agreements</td>
<td>26</td>
<td>19</td>
<td>+ 37 %</td>
</tr>
<tr>
<td>Royalty/Option</td>
<td>$ 193,985</td>
<td>$ 248,553</td>
<td>- 22 %</td>
</tr>
</tbody>
</table>
Corporate Sponsorship

*PRELIMINARY*
Sponsored Awards
-Industry-
COMBINED
Fiscal Year 2013
4th Quarter
Ended June 30, 2013

TOTAL: $8,186,789
Corporate Sponsorship

*PRELIMINARY*
Sponsored Awards - Industry - AWARDS
Fiscal Year 2013
4th Quarter
Ended June 30, 2013

TOTAL: $4,515,619
Corporate Sponsorship

*PRELIMINARY*
Sponsored Awards - Industry GIFTS
Fiscal Year 2013 4th Quarter
Ended June 30, 2013

TOTAL: $3,671,170