### Michigan Technological University
#### FY17 General Fund Budget
#### By Program

**Revenue**
- Student Tuition and Fees: $(135,439,845)$
- State Appropriations, Operating: $(48,179,700)$
- Federal Grants and Contracts: $(150,000)$
- Indirect Cost Recoveries: $(12,426,000)$
- Investment Income: $(255,000)$
- Educational Activities: $(122,890)$
- Gift Income: $(4,527,500)$

**Total Revenue**: $(201,100,935)$

**Expenditures**
- Instruction: $71,025,506$
- Research: $10,290,053$
- Public Service: $780,433$
- Academic Support: $22,969,208$
- Student Services: $9,129,832$
- Institutional Support: $26,553,528$
- Operation & Maintenance of Plant: $11,630,299$
- Student Financial Support: $36,126,413$

**Total Expense**: $188,505,273$

**Transfers**
- Mandatory Transfers (Out): $1,722,933$
- Non Mandatory Transfers (In): $(6,530,213)$
- Non Mandatory Transfers (Out): $17,402,942$

**Total Transfer**: $12,595,662$

**Net Income (Loss)**: $-$