### Michigan Technological University
#### FY17 General Fund Budget
##### By Object

#### Revenue
- Student Tuition and Fees: (135,439,845)
- State Appropriations, Operating: (48,179,700)
- Federal Grants and Contracts: (150,000)
- Indirect Cost Recoveries: (12,426,000)
- Investment Income: (255,000)
- Educational Activities: (122,890)
- Gift Income: (4,527,500)

**Total Revenue**: (201,100,935)

#### Expenditures
- Salaries & Wages - Non-Faculty: 38,080,816
- Salaries & Wages - Faculty: 47,391,449
- Salaries & Wages - Graduate Student: 4,439,149
- Salaries & Wages - Undergraduates: 900,965
- Fringe Benefits: 32,845,379
- Supplies and Services: 21,174,055
- Tuition/Fellowships/Scholarships: 39,586,833
- Utilities: 4,086,627

**Total Expense**: 188,505,273

#### Transfers
- Mandatory Transfers (Out): 1,722,933
- Non Mandatory Transfers (In): (6,530,213)
- Non Mandatory Transfers (Out): 17,402,942

**Total Transfer**: 12,595,662

Net Income (Loss) -