## Michigan Technological University
### FY16 General Fund Budget
#### By Program

**Revenue**
- Student Tuition and Fees: $123,819,723
- State Appropriations, Operating: $47,262,000
- Federal Grants and Contracts: $150,000
- Indirect Cost Recoveries: $12,426,000
- Investment Income: $118,020
- Educational Activities: $650,000

**Total Revenue**: $184,425,743

**Expenditures**
- Instruction: $59,596,517
- Research: $18,002,482
- Public Service: $667,603
- Academic Support: $20,007,008
- Student Services: $6,724,700
- Institutional Support: $21,594,009
- Operation & Maintenance of Plant: $12,671,602
- Student Financial Support: $32,749,378

**Total Expense**: $172,013,299

**Transfers**
- Mandatory Transfers (Out): $1,001,726
- Non Mandatory Transfers (In): $(6,157,367)
- Non Mandatory Transfers (Out): $17,568,085

**Total Transfer**: $12,412,444

**Net Income (Loss)**: $0