Michigan Technological University
FY15 General Fund Budget
By Program

Revenue

- Student Tuition and Fees (120,510,671)
- State Appropriations, Operating (46,308,660)
- Federal Grants and Contracts (150,000)
- Indirect Cost Recoveries (12,426,000)
- Investment Income -
- Educational Activities (117,000)
- Gift Income (650,000)

Total Revenue (180,162,331)

Expenditures

- Instruction 67,397,398
- Research 9,904,256
- Public Service 650,540
- Academic Support 17,943,789
- Student Services 6,578,347
- Institutional Support 20,998,083
- Operation & Maintenance of Plant 12,485,622
- Student Financial Support 32,188,276

Total Expense 168,146,311

Transfers

- Mandatory Transfers (Out) 720,590
- Non Mandatory Transfers (In) (6,621,711)
- Non Mandatory Transfers (Out) 17,917,141

Total Transfer 12,016,020

Net Income (Loss) -