### Michigan Technological University
### FY15 General Fund Budget
### By Object

#### Revenue
- **Student Tuition and Fees**: (120,510,671)
- **State Appropriations, Operating**: (46,308,660)
- **Federal Grants and Contracts**: (150,000)
- **Indirect Cost Recoveries**: (12,426,000)
- **Investment Income**: -
- **Educational Activities**: (117,000)
- **Gift Income**: (650,000)
- **Total Revenue**: (180,162,331)

#### Expenditures
- **Salaries & Wages - Non-Faculty**: 31,115,306
- **Salaries & Wages - Faculty**: 44,299,822
- **Salaries & Wages - Graduate Student**: 4,024,179
- **Salaries & Wages - Undergraduates**: 906,707
- **Fringe Benefits**: 27,453,410
- **Supplies and Services**: 19,880,408
- **Tuition/Fellowships/Scholarships**: 36,043,883
- **Utilities**: 4,422,596
- **Total Expense**: 168,146,311

#### Transfers
- **Mandatory Transfers (Out)**: 720,590
- **Non Mandatory Transfers (In)**: (6,621,711)
- **Non Mandatory Transfers (Out)**: 17,917,141
- **Total Transfer**: 12,016,020

**Net Income (Loss)**: -