## Michigan Technological University
### FY13 General Fund Budget
#### By Object

### Revenue
- Student Tuition and Fees: $(110,275,384)$
- State Appropriations, Operating: $(42,409,900)$
- Federal Grants and Contracts: $-$
- Indirect Cost Recoveries: $(12,426,000)$
- Investment Income: $-$
- Educational Activities: $(200,000)$
- Gift Income: $(150,000)$

**Total Revenue**: $(165,461,284)$

### Expenditures
- Contingency / Carry forward Budgets: $3,200,000$
- Capital Expenditures: $842,604$
- Contracted Services: $4,007,781$
- Internal Services Expenses: $-$
- Tuition/Fellowships/Scholarships: $31,722,608$
- Supplies and Materials: $8,258,532$
- Travel and Business Meals: $1,527,521$
- Utilities: $4,520,850$
- Other Operating Expenses: $66,268$
- Leases/Rentals/Use Charges: $44,585$
- Fringe Benefits: $26,509,312$
- Salaries & Wages - Non-Faculty: $28,642,077$
- Salaries & Wages - Faculty: $41,600,207$
- Salaries & Wages - Graduate Student: $3,726,943$
- Salaries & Wages - Undergraduates: $931,524$

**Total Expense**: $155,600,813$

### Transfers
- Mandatory Transfers (Out): $475,000$
- Non Mandatory Transfers (In): $(7,175,544)$
- Non Mandatory Transfers (Out): $16,561,015$

**Total Transfer**: $9,860,471$

**Net Income (Loss)**: $-$