



**Michigan  
Technological  
University**

**Michigan Technological University  
FY24 General Fund Budget  
By Object and Budget Unit**

<b>Budget Unit</b>	<b>Fringes</b>	<b>Non-Student SW</b>	<b>Revenue</b>	<b>SS/E</b>	<b>Student SW</b>	<b>Transfers</b>	<b>TOTAL</b>
AVPA General	(75,701)	(194,105)		(10,511)	(9,500)		(289,817)
Advancement	(957,880)	(2,456,102)		(741,648)			(4,155,630)
Assoc Provost Undergrad Education	(604,853)	(1,581,353)		(389,940)	(63,351)		(2,639,497)
Associate Vice Pres for Finance	(771,104)	(1,990,500)		(159,871)	(18,391)		(2,939,866)
Athletic Complex Ops & Programming	(236,549)	(606,535)		(72,342)	(40,000)		(955,425)
Athletics	(134,819)	(345,690)		(20,000)		(3,615,016)	(4,115,525)
CFO & Sr Vice President for Admin	(272,017)	(697,480)		(73,283)	(6,000)		(1,048,781)
College Forest Resources & Envr Sci	(1,116,184)	(2,906,662)		(86,488)	(13,040)		(4,122,374)
College Of Engineering	(8,840,252)	(22,682,134)		(1,110,015)			(32,632,401)
College Of Science & Arts	(6,800,268)	(17,484,847)		(497,317)	(21,250)		(24,803,681)
College of Business	(1,436,979)	(3,800,707)		(104,140)	(5,000)		(5,346,826)
College of Computing	(1,920,977)	(5,115,090)		(142,254)			(7,178,321)
Dean of Stu/VP Student Affairs	(863,972)	(2,235,199)		(434,946)	(94,520)	(38,213)	(3,666,850)
Distance Learning/Summer Session	(278,150)	(1,225,000)		(1,375,213)	(254,000)		(3,132,363)
Facilities	(1,744,405)	(4,479,236)	21,600	(425,930)	(100,252)	31,334	(6,696,890)
Financial Aid - Scholarships	(1,350,000)			(56,289,668)			(57,639,668)
Graduate School	(296,707)	(760,786)		(142,929)	(20,271)		(1,220,693)
Graduate Student Support	(487,683)			(6,363,318)	(4,455,642)	(2,045)	(11,308,688)
Human Resources	(419,683)	(1,076,111)		(120,095)	(8,200)		(1,624,090)
Library	(476,654)	(1,222,189)		(3,604,436)	(32,500)		(5,335,779)
Office of General Counsel	(632,378)	(1,651,464)	2,100	(573,874)	(36,123)	28,500	(2,863,239)
Office of Information Technology	(2,075,231)	(5,326,227)		(2,524,744)	(335,000)	(5,720)	(10,266,923)
President	(449,871)	(1,089,077)		(224,064)	(11,900)		(1,774,912)
Provost	(1,269,276)	(3,301,161)		(440,571)	(268,630)	(959,705)	(6,239,342)
University Senate	(31,115)	(90,804)		(1,623)	(648)		(124,190)
University Wide Accounts	(1,707,103)	(4,303,329)	246,688,796	(9,300,634)	(665,923)	(13,727,065)	216,984,742
VP Univ Relations & Enrollment	(1,549,751)	(3,973,721)		(2,536,242)	(32,000)		(8,091,714)
Vice Pres Diversity & Inclusion	(157,257)	(403,223)		(50,131)			(610,611)
Vice Pres For Research	(1,097,478)	(2,814,046)		(2,249,123)			(6,160,647)
<b>TOTAL</b>	<b>(38,054,296)</b>	<b>(93,812,779)</b>	<b>246,712,496</b>	<b>(90,065,350)</b>	<b>(6,492,141)</b>	<b>(18,287,930)</b>	<b>(0)</b>