



**Michigan
Technological
University**

**Michigan Technological University
FY24 General Fund Budget
By Program**

OPERATING REVENUES

Item	Amount
Educational Activities	(485,378)
Federal Grants and Contracts	(40,000)
Gift Income	(3,411,077)
Indirect Cost Recoveries	(18,000,000)
Investment Income (loss)	(800,000)
State Appropriations	(54,029,040)
Student Tuition and Fees	(169,947,001)
Subtotal: OPERATING REVENUES	(246,712,496)

OPERATING EXPENSES

Item	Amount
Academic Support	24,453,932
Institutional Support	31,855,270
Instruction	78,194,381
Operation & Maintenance of Plant	11,190,966
Public Service	980,492
Research	13,236,046
Student Financial Support	58,604,211
Student Services	9,909,269
Subtotal: OPERATING EXPENSES	228,424,566

TRANSFERS

Item	Amount
Mandatory Transfers Out	3,529,870
Non-Mandatory Transfers In	(8,677,930)
Non-Mandatory Transfers Out	23,435,990
Subtotal: TRANSFERS	18,287,930
TOTAL	0