



**Michigan  
Technological  
University**

**Michigan Technological University  
FY21 General Fund Budget  
By Program**

**OPERATING REVENUES**

<b>Item</b>	<b>Amount</b>
Educational Activities	(315,000)
Federal Grants and Contracts	(2,450,000)
Gift Income	(3,129,077)
Indirect Cost Recoveries	(15,226,000)
Investment Income (loss)	(800,000)
State Appropriations	(49,856,633)
Student Tuition and Fees	(131,211,217)
<b>Subtotal: OPERATING REVENUES</b>	<b>(202,987,927)</b>

**OPERATING EXPENSES**

<b>Item</b>	<b>Amount</b>
Academic Support	21,678,785
Institutional Support	20,708,348
Instruction	71,260,072
Operation & Maintenance of Plant	10,477,521
Public Service	783,725
Research	14,477,031
Student Financial Support	41,414,154
Student Services	10,576,563
<b>Subtotal: OPERATING EXPENSES</b>	<b>191,376,200</b>

**TRANSFERS**

<b>Item</b>	<b>Amount</b>
Mandatory Transfers Out	1,716,980
Non-Mandatory Transfers In	(7,663,205)
Non-Mandatory Transfers Out	17,557,952
<b>Subtotal: TRANSFERS</b>	<b>11,611,727</b>
<b>TOTAL</b>	<b>0</b>