



**Michigan
Technological
University**

**Michigan Technological University
FY24 General Fund Expense Budget
By Program and Budget Unit**

Budget Unit	Academic Support	Institutional Support	Instruction	Operation & Maintenance of Plant	Public Service	Research	Student Financial Support	Student Services
AVPA General		183,069		106,748				
Advancement	117,477	1,963,146	1,994,116					80,890
Assoc Provost Undergrad Education	1,263,787		364,381		155,827			855,501
Associate Vice Pres for Finance		2,553,114						386,752
Athletic Complex Ops & Programming				496,427	389,498			69,500
Athletics		291,050	209,459					
CFO & Sr Vice President for Admin		1,048,781						
College Forest Resources & Envr Sci	813,553		2,100,732			1,200,088		8,000
College Of Engineering	3,628,002		21,409,041			7,595,357		
College Of Science & Arts	1,084,534		23,283,980		435,167			
College of Business	931,217		2,907,046			1,508,563		
College of Computing	1,233,498		4,099,663			1,845,160		
Dean of Stu/VP Student Affairs		37,500						3,591,137
Distance Learning/Summer Session	467,138		2,665,225					
Facilities				6,749,824				
Financial Aid - Scholarships							57,639,668	
Graduate School	1,105,429		64,682					50,581
Graduate Student Support			10,262,241			79,860	964,543	
Human Resources		1,624,090						
Library	5,335,779							
Office of General Counsel		2,893,839						
Office of Information Technology	4,331,030	4,468,352	726,659	232,967		279,992		222,203
President		1,774,912						
Provost	932,103	1,360,241	2,987,293					
University Senate		124,190						
University Wide Accounts	487,494	8,023,095	3,861,400	3,605,000				
VP Univ Relations & Enrollment		3,447,010						4,644,704
Vice Pres Diversity & Inclusion		610,611						
Vice Pres For Research	2,722,890	1,452,270	1,258,461			727,026		
TOTAL	24,453,932	31,855,270	78,194,381	11,190,966	980,492	13,236,046	58,604,211	9,909,269