



**Michigan
Technological
University**

**Michigan Technological University
FY22 General Fund Expense Budget
By Program and Budget Unit**

Budget Unit	Academic Support	Institutional Support	Instruction	Operation & Maintenance of Plant	Public Service	Research	Student Financial Support	Student Services
Advancement	112,529	1,184,475	1,924,803					147,997
Associate VP for Administration		2,281,679		6,183,282				
Associate Vice Pres for Finance		2,104,433						368,695
Athletics		212,412	252,117					2,219,232
CFO & Sr Vice President for Admin		2,597,966						
College Forest Resources & Envr Sci	669,842		2,021,154			1,360,929		8,000
College Of Engineering	3,457,711		20,541,077			8,034,948		
College Of Science & Arts	914,552		23,004,167		397,571			
College of Business	857,019		2,819,961			1,659,337		
College of Computing	712,340		3,505,107			2,309,640		
Dean of Stu/VP Student Affairs		6,000						3,174,296
Distance Learning/Summer Session	467,138		2,639,425					
Financial Aid - Scholarships							47,368,634	
Graduate School	1,015,226		63,551					58,043
Graduate Student Support			9,392,601			97,951	793,906	
Library	5,034,869							
Office of Information Technology	4,448,165	3,653,574	989,180	230,884		291,986		
Pavlis Honors College			574,123					
President		2,202,554						
Provost	1,889,900	1,567,063	71,300		137,968			693,764
Sports & Recreation			14,830	536,442	248,297			
University Senate		117,770						
University Wide Accounts	736,246	6,137,048	3,912,650	3,593,400				
VP Univ Relations & Enrollment		3,145,431						3,602,748
Vice Pres Diversity & Inclusion		501,275						275,669
Vice Pres For Research	2,754,274	1,058,812				457,026		
TOTAL	23,069,810	26,770,492	71,726,047	10,544,008	783,836	14,211,818	48,162,540	10,548,443