



**Michigan
Technological
University**

**Michigan Technological University
FY22 General Fund Budget
By Program**

OPERATING REVENUES

Item	Amount
Educational Activities	(335,300)
Federal Grants and Contracts	(40,000)
Gift Income	(3,129,077)
Indirect Cost Recoveries	(16,700,000)
Investment Income (loss)	(800,000)
State Appropriations	(51,303,152)
Student Tuition and Fees	(145,821,773)
Subtotal: OPERATING REVENUES	(218,129,302)

OPERATING EXPENSES

Item	Amount
Academic Support	23,069,810
Institutional Support	26,770,492
Instruction	71,726,047
Operation & Maintenance of Plant	10,544,008
Public Service	783,836
Research	14,211,818
Student Financial Support	48,162,540
Student Services	10,548,443
Subtotal: OPERATING EXPENSES	205,816,994

TRANSFERS

Item	Amount
Mandatory Transfers Out	1,716,549
Non-Mandatory Transfers In	(7,663,205)
Non-Mandatory Transfers Out	18,244,041
Subtotal: TRANSFERS	12,297,385
TOTAL	(14,923)